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| |  |  |  |  | | --- | --- | --- | --- | |  | **ОТЧЕТ ОБ ИСПОЛНЕНИИ КОНСОЛИДИРОВАННОГО БЮДЖЕТА СУБЪЕКТА РОССИЙСКОЙ ФЕДЕРАЦИИ И БЮДЖЕТА ТЕРРИТОРИАЛЬНОГО ГОСУДАРСТВЕННОГО ВНЕБЮДЖЕТНОГО ФОНДА** |  |  | |  |  |  | |  | | --- | | КОДЫ | | |  |  | |  | | --- | | Форма по ОКУД | | |  | | --- | | 0503317 | | |  | на 01 января 2023 г. | |  | | --- | | Дата | | |  | | --- | | 01.01.2023 | | |  |  |  |  | | Наименование финансового органа | **Администрация Ледовского сельсовета Советского района Курской области** | |  | | --- | | по ОКПО | | |  | | --- | | 04181091 | | | Наименование бюджета |  | |  | | --- | | по ОКТМО | | |  | | --- | | 48636432 | | | Периодичность: месячная |  |  |  | | |  | | --- | | Единица измерения: руб | |  | |  | | --- | | по ОКЕИ | | |  | | --- | | 383 | | |  |  |  |  | | |  | | --- | | **1. Доходы бюджета** | | | | | |  |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  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| --- | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код дохода по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | 1 | 2 | 3 | |  | | --- | | 18 | | | Доходы бюджета - Всего | 10 | Х | 3 384 543,51 | - | 3 384 543,51 | 701 748,09 | - | - | - | - | - | - | - | - | 4 086 291,60 | - | Доходы бюджета - Всего | 10 | Х | 3 384 466,88 | | в том числе:  НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 00 00000 00 0000 000 | 2 285 542,51 | - | 2 285 542,51 | - | - | - | - | - | - | - | - | - | 2 285 542,51 | - | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | 10 | 000 1 00 00000 00 0000 000 | 2 285 465,88 | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 10 | 000 1 01 00000 00 0000 000 | 34 608,94 | - | 34 608,94 | - | - | - | - | - | - | - | - | - | 34 608,94 | - | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | 10 | 000 1 01 00000 00 0000 000 | 34 532,31 | | Налог на доходы физических лиц | 10 | 000 1 01 02000 01 0000 110 | 34 608,94 | - | 34 608,94 | - | - | - | - | - | - | - | - | - | 34 608,94 | - | Налог на доходы физических лиц | 10 | 000 1 01 02000 01 0000 110 | 34 532,31 | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 10 | 000 1 01 02010 01 0000 110 | 34 061,94 | - | 34 061,94 | - | - | - | - | - | - | - | - | - | 34 061,94 | - | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | 10 | 000 1 01 02010 01 0000 110 | 34 061,94 | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 10 | 000 1 01 02020 01 0000 110 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | 10 | 000 1 01 02020 01 0000 110 | -76,63 | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | 10 | 000 1 01 02030 01 0000 110 | 547,00 | - | 547,00 | - | - | - | - | - | - | - | - | - | 547,00 | - | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | 10 | 000 1 01 02030 01 0000 110 | 547,00 | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 10 | 000 1 05 00000 00 0000 000 | 302 000,50 | - | 302 000,50 | - | - | - | - | - | - | - | - | - | 302 000,50 | - | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | 10 | 000 1 05 00000 00 0000 000 | 302 000,50 | | Единый сельскохозяйственный налог | 10 | 000 1 05 03000 01 0000 110 | 302 000,50 | - | 302 000,50 | - | - | - | - | - | - | - | - | - | 302 000,50 | - | Единый сельскохозяйственный налог | 10 | 000 1 05 03000 01 0000 110 | 302 000,50 | | Единый сельскохозяйственный налог | 10 | 000 1 05 03010 01 0000 110 | 302 000,50 | - | 302 000,50 | - | - | - | - | - | - | - | - | - | 302 000,50 | - | Единый сельскохозяйственный налог | 10 | 000 1 05 03010 01 0000 110 | 302 000,50 | | НАЛОГИ НА ИМУЩЕСТВО | 10 | 000 1 06 00000 00 0000 000 | 1 331 644,57 | - | 1 331 644,57 | - | - | - | - | - | - | - | - | - | 1 331 644,57 | - | НАЛОГИ НА ИМУЩЕСТВО | 10 | 000 1 06 00000 00 0000 000 | 1 331 644,57 | | Налог на имущество физических лиц | 10 | 000 1 06 01000 00 0000 110 | 23 859,23 | - | 23 859,23 | - | - | - | - | - | - | - | - | - | 23 859,23 | - | Налог на имущество физических лиц | 10 | 000 1 06 01000 00 0000 110 | 23 859,23 | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 10 | 000 1 06 01030 10 0000 110 | 23 859,23 | - | 23 859,23 | - | - | - | - | - | - | - | - | - | 23 859,23 | - | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | 10 | 000 1 06 01030 10 0000 110 | 23 859,23 | | Земельный налог | 10 | 000 1 06 06000 00 0000 110 | 1 307 785,34 | - | 1 307 785,34 | - | - | - | - | - | - | - | - | - | 1 307 785,34 | - | Земельный налог | 10 | 000 1 06 06000 00 0000 110 | 1 307 785,34 | | Земельный налог с организаций | 10 | 000 1 06 06030 00 0000 110 | 807 129,01 | - | 807 129,01 | - | - | - | - | - | - | - | - | - | 807 129,01 | - | Земельный налог с организаций | 10 | 000 1 06 06030 00 0000 110 | 807 129,01 | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06033 10 0000 110 | 807 129,01 | - | 807 129,01 | - | - | - | - | - | - | - | - | - | 807 129,01 | - | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06033 10 0000 110 | 807 129,01 | | Земельный налог с физических лиц | 10 | 000 1 06 06040 00 0000 110 | 500 656,33 | - | 500 656,33 | - | - | - | - | - | - | - | - | - | 500 656,33 | - | Земельный налог с физических лиц | 10 | 000 1 06 06040 00 0000 110 | 500 656,33 | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06043 10 0000 110 | 500 656,33 | - | 500 656,33 | - | - | - | - | - | - | - | - | - | 500 656,33 | - | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | 10 | 000 1 06 06043 10 0000 110 | 500 656,33 | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 10 | 000 1 11 00000 00 0000 000 | 617 288,50 | - | 617 288,50 | - | - | - | - | - | - | - | - | - | 617 288,50 | - | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | 10 | 000 1 11 00000 00 0000 000 | 617 288,50 | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 05000 00 0000 120 | 617 288,50 | - | 617 288,50 | - | - | - | - | - | - | - | - | - | 617 288,50 | - | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 10 | 000 1 11 05000 00 0000 120 | 617 288,50 | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | 10 | 000 1 11 05020 00 0000 120 | 617 288,50 | - | 617 288,50 | - | - | - | - | - | - | - | - | - | 617 288,50 | - | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | 10 | 000 1 11 05020 00 0000 120 | 617 288,50 | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05025 10 0000 120 | 617 288,50 | - | 617 288,50 | - | - | - | - | - | - | - | - | - | 617 288,50 | - | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | 10 | 000 1 11 05025 10 0000 120 | 617 288,50 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 00 00000 00 0000 000 | 1 099 001,00 | - | 1 099 001,00 | 701 748,09 | - | - | - | - | - | - | - | - | 1 800 749,09 | - | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 00 00000 00 0000 000 | 1 099 001,00 | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 10 | 000 2 02 00000 00 0000 000 | 906 001,00 | - | 906 001,00 | 701 748,09 | - | - | - | - | - | - | - | - | 1 607 749,09 | - | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | 10 | 000 2 02 00000 00 0000 000 | 906 001,00 | | Дотации бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 10000 00 0000 150 | 628 158,00 | - | 628 158,00 | 433 601,00 | - | - | - | - | - | - | - | - | 1 061 759,00 | - | Дотации бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 10000 00 0000 150 | 628 158,00 | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 10 | 000 2 02 15002 00 0000 150 | 628 158,00 | - | 628 158,00 | - | - | - | - | - | - | - | - | - | 628 158,00 | - | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 10 | 000 2 02 15002 00 0000 150 | 628 158,00 | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | 10 | 000 2 02 15002 10 0000 150 | 628 158,00 | - | 628 158,00 | - | - | - | - | - | - | - | - | - | 628 158,00 | - | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | 10 | 000 2 02 15002 10 0000 150 | 628 158,00 | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | 10 | 000 2 02 16001 00 0000 150 | 0,00 | - | 0,00 | 433 601,00 | - | - | - | - | - | - | - | - | 433 601,00 | - | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | 10 | 000 2 02 16001 00 0000 150 | 0,00 | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 10 | 000 2 02 16001 10 0000 150 | 0,00 | - | 0,00 | 433 601,00 | - | - | - | - | - | - | - | - | 433 601,00 | - | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | 10 | 000 2 02 16001 10 0000 150 | 0,00 | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 10 | 000 2 02 20000 00 0000 150 | 179 854,00 | - | 179 854,00 | - | - | - | - | - | - | - | - | - | 179 854,00 | - | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 10 | 000 2 02 20000 00 0000 150 | 179 854,00 | | Прочие субсидии | 10 | 000 2 02 29999 00 0000 150 | 179 854,00 | - | 179 854,00 | - | - | - | - | - | - | - | - | - | 179 854,00 | - | Прочие субсидии | 10 | 000 2 02 29999 00 0000 150 | 179 854,00 | | Прочие субсидии бюджетам сельских поселений | 10 | 000 2 02 29999 10 0000 150 | 179 854,00 | - | 179 854,00 | - | - | - | - | - | - | - | - | - | 179 854,00 | - | Прочие субсидии бюджетам сельских поселений | 10 | 000 2 02 29999 10 0000 150 | 179 854,00 | | Субвенции бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 30000 00 0000 150 | 97 989,00 | - | 97 989,00 | - | - | - | - | - | - | - | - | - | 97 989,00 | - | Субвенции бюджетам бюджетной системы Российской Федерации | 10 | 000 2 02 30000 00 0000 150 | 97 989,00 | | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 10 | 000 2 02 35118 00 0000 150 | 97 989,00 | - | 97 989,00 | - | - | - | - | - | - | - | - | - | 97 989,00 | - | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 10 | 000 2 02 35118 00 0000 150 | 97 989,00 | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 10 | 000 2 02 35118 10 0000 150 | 97 989,00 | - | 97 989,00 | - | - | - | - | - | - | - | - | - | 97 989,00 | - | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | 10 | 000 2 02 35118 10 0000 150 | 97 989,00 | | Иные межбюджетные трансферты | 10 | 000 2 02 40000 00 0000 150 | 0,00 | - | 0,00 | 268 147,09 | - | - | - | - | - | - | - | - | 268 147,09 | - | Иные межбюджетные трансферты | 10 | 000 2 02 40000 00 0000 150 | 0,00 | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 00 0000 150 | 0,00 | - | 0,00 | 268 147,09 | - | - | - | - | - | - | - | - | 268 147,09 | - | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 00 0000 150 | 0,00 | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 10 0000 150 | 0,00 | - | 0,00 | 268 147,09 | - | - | - | - | - | - | - | - | 268 147,09 | - | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | 10 | 000 2 02 40014 10 0000 150 | 0,00 | | ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 07 00000 00 0000 000 | 193 000,00 | - | 193 000,00 | - | - | - | - | - | - | - | - | - | 193 000,00 | - | ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | 10 | 000 2 07 00000 00 0000 000 | 193 000,00 | | Прочие безвозмездные поступления в бюджеты сельских поселений | 10 | 000 2 07 05000 10 0000 150 | 193 000,00 | - | 193 000,00 | - | - | - | - | - | - | - | - | - | 193 000,00 | - | Прочие безвозмездные поступления в бюджеты сельских поселений | 10 | 000 2 07 05000 10 0000 150 | 193 000,00 | | Прочие безвозмездные поступления в бюджеты сельских поселений | 10 | 000 2 07 05030 10 0000 150 | 193 000,00 | - | 193 000,00 | - | - | - | - | - | - | - | - | - | 193 000,00 | - | Прочие безвозмездные поступления в бюджеты сельских поселений | 10 | 000 2 07 05030 10 0000 150 | 193 000,00 | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | | | суммы подлежащие исключению в 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--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 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Расходы бюджета** | | | | | | | | | | | | | | | | |  |  |  |  | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код расхода по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | 1 | 2 | 3 | |  | | --- | | 18 | | | Расходы бюджета - всего  в том числе: | 200 | Х | 4 325 681,38 | - | 4 325 681,38 | - | - | - | - | - | - | - | - | - | 4 325 681,38 | - | ВСЕГО РАСХОДОВ | 200 | Х | 3 905 488,70 |  | | Общегосударственные вопросы | 200 | 000 0100 0000000000 000 | 2 222 508,48 | - | 2 222 508,48 | - | - | - | - | - | - | - | - | - | 2 222 508,48 | - | Общегосударственные вопросы | 200 | 000 0100 0000000000 000 | 2 222 508,48 |  | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 200 | 000 0102 0000000000 000 | 592 068,24 | - | 592 068,24 | - | - | - | - | - | - | - | - | - | 592 068,24 | - | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | 200 | 000 0102 0000000000 000 | 592 068,24 |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0102 0000000000 100 | 592 068,24 | - | 592 068,24 | - | - | - | - | - | - | - | - | - | 592 068,24 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0102 0000000000 100 | 592 068,24 |  | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0102 0000000000 120 | 592 068,24 | - | 592 068,24 | - | - | - | - | - | - | - | - | - | 592 068,24 | - | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0102 0000000000 120 | 592 068,24 |  | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0102 0000000000 121 | 456 468,32 | - | 456 468,32 | - | - | - | - | - | - | - | - | - | 456 468,32 | - | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0102 0000000000 121 | 456 468,32 |  | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0102 0000000000 129 | 135 599,92 | - | 135 599,92 | - | - | - | - | - | - | - | - | - | 135 599,92 | - | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0102 0000000000 129 | 135 599,92 |  | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 000 0104 0000000000 000 | 1 087 286,72 | - | 1 087 286,72 | - | - | - | - | - | - | - | - | - | 1 087 286,72 | - | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | 200 | 000 0104 0000000000 000 | 1 087 286,72 |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0104 0000000000 100 | 1 030 688,01 | - | 1 030 688,01 | - | - | - | - | - | - | - | - | - | 1 030 688,01 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0104 0000000000 100 | 1 030 688,01 |  | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0104 0000000000 120 | 1 030 688,01 | - | 1 030 688,01 | - | - | - | - | - | - | - | - | - | 1 030 688,01 | - | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0104 0000000000 120 | 1 030 688,01 |  | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0104 0000000000 121 | 791 159,78 | - | 791 159,78 | - | - | - | - | - | - | - | - | - | 791 159,78 | - | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0104 0000000000 121 | 791 159,78 |  | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0104 0000000000 129 | 239 528,23 | - | 239 528,23 | - | - | - | - | - | - | - | - | - | 239 528,23 | - | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0104 0000000000 129 | 239 528,23 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 200 | 53 059,71 | - | 53 059,71 | - | - | - | - | - | - | - | - | - | 53 059,71 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 200 | 53 059,71 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 240 | 53 059,71 | - | 53 059,71 | - | - | - | - | - | - | - | - | - | 53 059,71 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0104 0000000000 240 | 53 059,71 |  | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 200 | 000 0104 0000000000 242 | 52 359,71 | - | 52 359,71 | - | - | - | - | - | - | - | - | - | 52 359,71 | - | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 200 | 000 0104 0000000000 242 | 52 359,71 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0104 0000000000 244 | 700,00 | - | 700,00 | - | - | - | - | - | - | - | - | - | 700,00 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0104 0000000000 244 | 700,00 |  | | Иные бюджетные ассигнования | 200 | 000 0104 0000000000 800 | 3 539,00 | - | 3 539,00 | - | - | - | - | - | - | - | - | - | 3 539,00 | - | Иные бюджетные ассигнования | 200 | 000 0104 0000000000 800 | 3 539,00 |  | | Уплата налогов, сборов и иных платежей | 200 | 000 0104 0000000000 850 | 3 539,00 | - | 3 539,00 | - | - | - | - | - | - | - | - | - | 3 539,00 | - | Уплата налогов, сборов и иных платежей | 200 | 000 0104 0000000000 850 | 3 539,00 |  | | Уплата иных платежей | 200 | 000 0104 0000000000 853 | 3 539,00 | - | 3 539,00 | - | - | - | - | - | - | - | - | - | 3 539,00 | - | Уплата иных платежей | 200 | 000 0104 0000000000 853 | 3 539,00 |  | | Другие общегосударственные вопросы | 200 | 000 0113 0000000000 000 | 543 153,52 | - | 543 153,52 | - | - | - | - | - | - | - | - | - | 543 153,52 | - | Другие общегосударственные вопросы | 200 | 000 0113 0000000000 000 | 543 153,52 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 200 | 533 699,52 | - | 533 699,52 | - | - | - | - | - | - | - | - | - | 533 699,52 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 200 | 533 699,52 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 240 | 533 699,52 | - | 533 699,52 | - | - | - | - | - | - | - | - | - | 533 699,52 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0113 0000000000 240 | 533 699,52 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0113 0000000000 244 | 521 090,52 | - | 521 090,52 | - | - | - | - | - | - | - | - | - | 521 090,52 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0113 0000000000 244 | 521 090,52 |  | | Закупка энергетических ресурсов | 200 | 000 0113 0000000000 247 | 12 609,00 | - | 12 609,00 | - | - | - | - | - | - | - | - | - | 12 609,00 | - | Закупка энергетических ресурсов | 200 | 000 0113 0000000000 247 | 12 609,00 |  | | Иные бюджетные ассигнования | 200 | 000 0113 0000000000 800 | 9 454,00 | - | 9 454,00 | - | - | - | - | - | - | - | - | - | 9 454,00 | - | Иные бюджетные ассигнования | 200 | 000 0113 0000000000 800 | 9 454,00 |  | | Исполнение судебных актов | 200 | 000 0113 0000000000 830 | 5 290,00 | - | 5 290,00 | - | - | - | - | - | - | - | - | - | 5 290,00 | - | Исполнение судебных актов | 200 | 000 0113 0000000000 830 | 5 290,00 |  | | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | 200 | 000 0113 0000000000 831 | 5 290,00 | - | 5 290,00 | - | - | - | - | - | - | - | - | - | 5 290,00 | - | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | 200 | 000 0113 0000000000 831 | 5 290,00 |  | | Уплата налогов, сборов и иных платежей | 200 | 000 0113 0000000000 850 | 4 164,00 | - | 4 164,00 | - | - | - | - | - | - | - | - | - | 4 164,00 | - | Уплата налогов, сборов и иных платежей | 200 | 000 0113 0000000000 850 | 4 164,00 |  | | Уплата налога на имущество организаций и земельного налога | 200 | 000 0113 0000000000 851 | 2 036,00 | - | 2 036,00 | - | - | - | - | - | - | - | - | - | 2 036,00 | - | Уплата налога на имущество организаций и земельного налога | 200 | 000 0113 0000000000 851 | 2 036,00 |  | | Уплата иных платежей | 200 | 000 0113 0000000000 853 | 2 128,00 | - | 2 128,00 | - | - | - | - | - | - | - | - | - | 2 128,00 | - | Уплата иных платежей | 200 | 000 0113 0000000000 853 | 2 128,00 |  | | Национальная оборона | 200 | 000 0200 0000000000 000 | 97 989,00 | - | 97 989,00 | - | - | - | - | - | - | - | - | - | 97 989,00 | - | Национальная оборона | 200 | 000 0200 0000000000 000 | 97 989,00 |  | | Мобилизационная и вневойсковая подготовка | 200 | 000 0203 0000000000 000 | 97 989,00 | - | 97 989,00 | - | - | - | - | - | - | - | - | - | 97 989,00 | - | Мобилизационная и вневойсковая подготовка | 200 | 000 0203 0000000000 000 | 97 989,00 |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0203 0000000000 100 | 97 989,00 | - | 97 989,00 | - | - | - | - | - | - | - | - | - | 97 989,00 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0203 0000000000 100 | 97 989,00 |  | | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0203 0000000000 120 | 97 989,00 | - | 97 989,00 | - | - | - | - | - | - | - | - | - | 97 989,00 | - | Расходы на выплаты персоналу государственных (муниципальных) органов | 200 | 000 0203 0000000000 120 | 97 989,00 |  | | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0203 0000000000 121 | 75 261,00 | - | 75 261,00 | - | - | - | - | - | - | - | - | - | 75 261,00 | - | Фонд оплаты труда государственных (муниципальных) органов | 200 | 000 0203 0000000000 121 | 75 261,00 |  | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0203 0000000000 129 | 22 728,00 | - | 22 728,00 | - | - | - | - | - | - | - | - | - | 22 728,00 | - | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 200 | 000 0203 0000000000 129 | 22 728,00 |  | | Национальная безопасность и правоохранительная деятельность | 200 | 000 0300 0000000000 000 | 12 418,56 | - | 12 418,56 | - | - | - | - | - | - | - | - | - | 12 418,56 | - | Национальная безопасность и правоохранительная деятельность | 200 | 000 0300 0000000000 000 | 12 418,56 |  | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 200 | 000 0310 0000000000 000 | 12 418,56 | - | 12 418,56 | - | - | - | - | - | - | - | - | - | 12 418,56 | - | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | 200 | 000 0310 0000000000 000 | 12 418,56 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 200 | 12 418,56 | - | 12 418,56 | - | - | - | - | - | - | - | - | - | 12 418,56 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 200 | 12 418,56 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 240 | 12 418,56 | - | 12 418,56 | - | - | - | - | - | - | - | - | - | 12 418,56 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0310 0000000000 240 | 12 418,56 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0310 0000000000 244 | 12 418,56 | - | 12 418,56 | - | - | - | - | - | - | - | - | - | 12 418,56 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0310 0000000000 244 | 12 418,56 |  | | Национальная экономика | 200 | 000 0400 0000000000 000 | 512 642,68 | - | 512 642,68 | - | - | - | - | - | - | - | - | - | 512 642,68 | - | Национальная экономика | 200 | 000 0400 0000000000 000 | 92 450,00 |  | | Дорожное хозяйство (дорожные фонды) | 200 | 000 0409 0000000000 000 | 512 642,68 | - | 512 642,68 | - | - | - | - | - | - | - | - | - | 512 642,68 | - | Дорожное хозяйство (дорожные фонды) | 200 | 000 0409 0000000000 000 | 92 450,00 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 200 | 512 642,68 | - | 512 642,68 | - | - | - | - | - | - | - | - | - | 512 642,68 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 200 | 92 450,00 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 240 | 512 642,68 | - | 512 642,68 | - | - | - | - | - | - | - | - | - | 512 642,68 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0409 0000000000 240 | 92 450,00 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0409 0000000000 244 | 512 642,68 | - | 512 642,68 | - | - | - | - | - | - | - | - | - | 512 642,68 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0409 0000000000 244 | 92 450,00 |  | | Жилищно-коммунальное хозяйство | 200 | 000 0500 0000000000 000 | 155 995,09 | - | 155 995,09 | - | - | - | - | - | - | - | - | - | 155 995,09 | - | Жилищно-коммунальное хозяйство | 200 | 000 0500 0000000000 000 | 155 995,09 |  | | Коммунальное хозяйство | 200 | 000 0502 0000000000 000 | 155 995,09 | - | 155 995,09 | - | - | - | - | - | - | - | - | - | 155 995,09 | - | Коммунальное хозяйство | 200 | 000 0502 0000000000 000 | 155 995,09 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 200 | 155 995,09 | - | 155 995,09 | - | - | - | - | - | - | - | - | - | 155 995,09 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 200 | 155 995,09 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 240 | 155 995,09 | - | 155 995,09 | - | - | - | - | - | - | - | - | - | 155 995,09 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0502 0000000000 240 | 155 995,09 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0502 0000000000 244 | 155 995,09 | - | 155 995,09 | - | - | - | - | - | - | - | - | - | 155 995,09 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0502 0000000000 244 | 155 995,09 |  | | Культура, кинематография | 200 | 000 0800 0000000000 000 | 806 244,55 | - | 806 244,55 | - | - | - | - | - | - | - | - | - | 806 244,55 | - | Культура, кинематография | 200 | 000 0800 0000000000 000 | 806 244,55 |  | | Культура | 200 | 000 0801 0000000000 000 | 806 244,55 | - | 806 244,55 | - | - | - | - | - | - | - | - | - | 806 244,55 | - | Культура | 200 | 000 0801 0000000000 000 | 806 244,55 |  | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0801 0000000000 100 | 509 252,81 | - | 509 252,81 | - | - | - | - | - | - | - | - | - | 509 252,81 | - | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | 200 | 000 0801 0000000000 100 | 509 252,81 |  | | Расходы на выплаты персоналу казенных учреждений | 200 | 000 0801 0000000000 110 | 509 252,81 | - | 509 252,81 | - | - | - | - | - | - | - | - | - | 509 252,81 | - | Расходы на выплаты персоналу казенных учреждений | 200 | 000 0801 0000000000 110 | 509 252,81 |  | | Фонд оплаты труда учреждений | 200 | 000 0801 0000000000 111 | 392 681,36 | - | 392 681,36 | - | - | - | - | - | - | - | - | - | 392 681,36 | - | Фонд оплаты труда учреждений | 200 | 000 0801 0000000000 111 | 392 681,36 |  | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | 200 | 000 0801 0000000000 119 | 116 571,45 | - | 116 571,45 | - | - | - | - | - | - | - | - | - | 116 571,45 | - | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | 200 | 000 0801 0000000000 119 | 116 571,45 |  | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 200 | 294 190,74 | - | 294 190,74 | - | - | - | - | - | - | - | - | - | 294 190,74 | - | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 200 | 294 190,74 |  | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 240 | 294 190,74 | - | 294 190,74 | - | - | - | - | - | - | - | - | - | 294 190,74 | - | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | 200 | 000 0801 0000000000 240 | 294 190,74 |  | | Прочая закупка товаров, работ и услуг | 200 | 000 0801 0000000000 244 | 287 245,31 | - | 287 245,31 | - | - | - | - | - | - | - | - | - | 287 245,31 | - | Прочая закупка товаров, работ и услуг | 200 | 000 0801 0000000000 244 | 287 245,31 |  | | Закупка энергетических ресурсов | 200 | 000 0801 0000000000 247 | 6 945,43 | - | 6 945,43 | - | - | - | - | - | - | - | - | - | 6 945,43 | - | Закупка энергетических ресурсов | 200 | 000 0801 0000000000 247 | 6 945,43 |  | | Иные бюджетные ассигнования | 200 | 000 0801 0000000000 800 | 2 801,00 | - | 2 801,00 | - | - | - | - | - | - | - | - | - | 2 801,00 | - | Иные бюджетные ассигнования | 200 | 000 0801 0000000000 800 | 2 801,00 |  | | Уплата налогов, сборов и иных платежей | 200 | 000 0801 0000000000 850 | 2 801,00 | - | 2 801,00 | - | - | - | - | - | - | - | - | - | 2 801,00 | - | Уплата налогов, сборов и иных платежей | 200 | 000 0801 0000000000 850 | 2 801,00 |  | | Уплата иных платежей | 200 | 000 0801 0000000000 853 | 2 801,00 | - | 2 801,00 | - | - | - | - | - | - | - | - | - | 2 801,00 | - | Уплата иных платежей | 200 | 000 0801 0000000000 853 | 2 801,00 |  | | Социальная политика | 200 | 000 1000 0000000000 000 | 517 883,02 | - | 517 883,02 | - | - | - | - | - | - | - | - | - | 517 883,02 | - | Социальная политика | 200 | 000 1000 0000000000 000 | 517 883,02 |  | | Пенсионное обеспечение | 200 | 000 1001 0000000000 000 | 517 883,02 | - | 517 883,02 | - | - | - | - | - | - | - | - | - | 517 883,02 | - | Пенсионное обеспечение | 200 | 000 1001 0000000000 000 | 517 883,02 |  | | Социальное обеспечение и иные выплаты населению | 200 | 000 1001 0000000000 300 | 517 883,02 | - | 517 883,02 | - | - | - | - | - | - | - | - | - | 517 883,02 | - | Социальное обеспечение и иные выплаты населению | 200 | 000 1001 0000000000 300 | 517 883,02 |  | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 200 | 000 1001 0000000000 320 | 517 883,02 | - | 517 883,02 | - | - | - | - | - | - | - | - | - | 517 883,02 | - | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | 200 | 000 1001 0000000000 320 | 517 883,02 |  | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | 200 | 000 1001 0000000000 321 | 517 883,02 | - | 517 883,02 | - | - | - | - | - | - | - | - | - | 517 883,02 | - | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | 200 | 000 1001 0000000000 321 | 517 883,02 |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | | |  | | --- | | 19 | | |  | | --- | | 20 | | |  | | --- | | 21 | | |  | | --- | | 22 | | |  | | --- | | 23 | | 24 | |  | | --- | | 25 | | 26 | 27 | |  | | --- | | 28 | | |  | | --- | | 29 | | 30 | |  | | --- | | 31 | | | - | 3 905 488,70 | - | - | - | - | - | - | - | - | - | 3 905 488,70 | - |  | | - | 2 222 508,48 | - | - | - | - | - | - | - | - | - | 2 222 508,48 | - |  | | - | 592 068,24 | - | - | - | - | - | - | - | - | - | 592 068,24 | - |  | | - | 592 068,24 | - | - | - | - | - | - | - | - | - | 592 068,24 | - |  | | - | 592 068,24 | - | - | - | - | - | - | - | - | - | 592 068,24 | - |  | | - | 456 468,32 | - | - | - | - | - | - | - | - | - | 456 468,32 | - |  | | - | 135 599,92 | - | - | - | - | - | - | - | - | - | 135 599,92 | - |  | | - | 1 087 286,72 | - | - | - | - | - | - | - | - | - | 1 087 286,72 | - |  | | - | 1 030 688,01 | - | - | - | - | - | - | - | - | - | 1 030 688,01 | - |  | | - | 1 030 688,01 | - | - | - | - | - | - | - | - | - | 1 030 688,01 | - |  | | - | 791 159,78 | - | - | - | - | - | - | - | - | - | 791 159,78 | - |  | | - | 239 528,23 | - | - | - | - | - | - | - | - | - | 239 528,23 | - |  | | - | 53 059,71 | - | - | - | - | - | - | - | - | - | 53 059,71 | - |  | | - | 53 059,71 | - | - | - | - | - | - | - | - | - | 53 059,71 | - |  | | - | 52 359,71 | - | - | - | - | - | - | - | - | - | 52 359,71 | - |  | | - | 700,00 | - | - | - | - | - | - | - | - | - | 700,00 | - |  | | - | 3 539,00 | - | - | - | - | - | - | - | - | - | 3 539,00 | - |  | | - | 3 539,00 | - | - | - | - | - | - | - | - | - | 3 539,00 | - |  | | - | 3 539,00 | - | - | - | - | - | - | - | - | - | 3 539,00 | - |  | | - | 543 153,52 | - | - | - | - | - | - | - | - | - | 543 153,52 | - |  | | - | 533 699,52 | - | - | - | - | - | - | - | - | - | 533 699,52 | - |  | | - | 533 699,52 | - | - | - | - | - | - | - | - | - | 533 699,52 | - |  | | - | 521 090,52 | - | - | - | - | - | - | - | - | - | 521 090,52 | - |  | | - | 12 609,00 | - | - | - | - | - | - | - | - | - | 12 609,00 | - |  | | - | 9 454,00 | - | - | - | - | - | - | - | - | - | 9 454,00 | - |  | | - | 5 290,00 | - | - | - | - | - | - | - | - | - | 5 290,00 | - |  | | - | 5 290,00 | - | - | - | - | - | - | - | - | - | 5 290,00 | - |  | | - | 4 164,00 | - 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| - | - | - | 509 252,81 | - |  | | - | 392 681,36 | - | - | - | - | - | - | - | - | - | 392 681,36 | - |  | | - | 116 571,45 | - | - | - | - | - | - | - | - | - | 116 571,45 | - |  | | - | 294 190,74 | - | - | - | - | - | - | - | - | - | 294 190,74 | - |  | | - | 294 190,74 | - | - | - | - | - | - | - | - | - | 294 190,74 | - |  | | - | 287 245,31 | - | - | - | - | - | - | - | - | - | 287 245,31 | - |  | | - | 6 945,43 | - | - | - | - | - | - | - | - | - | 6 945,43 | - |  | | - | 2 801,00 | - | - | - | - | - | - | - | - | - | 2 801,00 | - |  | | - | 2 801,00 | - | - | - | - | - | - | - | - | - | 2 801,00 | - |  | | - | 2 801,00 | - | - | - | - | - | - | - | - | - | 2 801,00 | - |  | | - | 517 883,02 | - | - | - | - | - | - | - | - | - | 517 883,02 | - |  | | - | 517 883,02 | - | - | - | - | - | - | - | - | - | 517 883,02 | - |  | | - | 517 883,02 | - | - | - | - | - | - | - | - | - | 517 883,02 | - |  | | - | 517 883,02 | - | - | - | - | - | - | - | - | - | 517 883,02 | - |  | | - | 517 883,02 | - 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Источники финансирования дефицита бюджета** | | | | | | | | | | | | | | | | | |  |  |  |  | |  |  |  | |  | | --- | | Утвержденные бюджетные назначения | | | | | | | | | | | | | | |  |  |  | Исполнено | | |  | | --- | | Наименование показателя | | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования по бюджетной классификации | | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации и бюджета территориального государственного внебюджетного фонда | |  | | --- | | консолидированный бюджет субъекта Российской Федерации | | |  | | --- | | суммы подлежащие исключению в рамках консолидированного бюджета субъекта Российской Федерации | | |  | | --- | | бюджет субъекта Российской Федерации | | |  | | --- | | бюджеты внутригородских муниципальных образований городов федерального значения | | бюджеты муниципальных округов | |  | | --- | | бюджеты городских округов | | бюджеты городских округов с внутригородским делением | бюджеты внутригородских районов | |  | | --- | | бюджеты муниципальных районов | | |  | | --- | | бюджеты городских поселений | | бюджеты сельских поселений | |  | | --- | | бюджет территориального государственного внебюджетного фонда | | Наименование показателя | Код строки | Код источника финансирования по бюджетной классификации | |  | | --- | | консолидированный бюджет субъекта Российской Федерации и территориального государственного внебюджетного фонда | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | |  | | --- | | 7 | | |  | | --- | | 8 | | |  | | --- | | 9 | | 10 | |  | | --- | | 11 | | 12 | 13 | |  | | --- | | 14 | | |  | | --- | | 15 | | 16 | |  | | --- | | 17 | | 1 | 2 | 3 | |  | | --- | | 18 | | | Источники финансирования дефицита бюджетов - всего | 500 | Х | 941 137,87 | - | 941 137,87 | -701 748,09 | - | - | - | - | - | - | - | - | 239 389,78 | - | Источники финансирования дефицита бюджетов - всего | 500 | Х | 521 021,82 | | Изменение остатков средств | 700 | 000 01 00 00 00 00 0000 000 | 941 137,87 | - | 941 137,87 | -701 748,09 | - | - | - | - | - | - | - | - | 239 389,78 | - | Изменение остатков средств | 700 | 000 01 00 00 00 00 0000 000 | 521 021,82 | | Увеличение остатков средств, всего  в том числе: | 710 | 000 01 00 00 00 00 0000 500 | -3 384 543,51 | - | -3 384 543,51 | -701 748,09 | - | - | - | - | - | - | - | - | -4 086 291,60 | - | Увеличение остатков средств, всего  в том числе: | 710 | 000 01 00 00 00 00 0000 500 | -3 394 132,18 | | Увеличение остатков средств бюджетов | 710 | 000 01 05 00 00 00 0000 500 | -3 384 543,51 | - | -3 384 543,51 | -701 748,09 | - | - | - | - | - | - | - | - | -4 086 291,60 | - | Увеличение остатков средств бюджетов | 710 | 000 01 05 00 00 00 0000 500 | -3 394 132,18 | | Увеличение прочих остатков средств бюджетов | 710 | 000 01 05 02 00 00 0000 500 | -3 384 543,51 | - | -3 384 543,51 | -701 748,09 | - | - | - | - | - | - | - | - | -4 086 291,60 | - | Увеличение прочих остатков средств бюджетов | 710 | 000 01 05 02 00 00 0000 500 | -3 394 132,18 | | Увеличение прочих остатков денежных средств бюджетов | 710 | 000 01 05 02 01 00 0000 510 | -3 384 543,51 | - | -3 384 543,51 | -701 748,09 | - | - | - | - | - | - | - | - | -4 086 291,60 | - | Увеличение прочих остатков денежных средств бюджетов | 710 | 000 01 05 02 01 00 0000 510 | -3 394 132,18 | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 000 01 05 02 01 10 0000 510 | -3 384 543,51 | - | -3 384 543,51 | -701 748,09 | - | - | - | - | - | - | - | - | -4 086 291,60 | - | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | 000 01 05 02 01 10 0000 510 | -3 394 132,18 | | Уменьшение остатков средств, всего  в том числе: | 720 | 000 01 00 00 00 00 0000 600 | 4 325 681,38 | - | 4 325 681,38 | - | - | - | - | - | - | - | - | - | 4 325 681,38 | - | Уменьшение остатков средств, всего  в том числе: | 720 | 000 01 00 00 00 00 0000 600 | 3 915 154,00 | | Уменьшение остатков средств бюджетов | 720 | 000 01 05 00 00 00 0000 600 | 4 325 681,38 | - | 4 325 681,38 | - | - | - | - | - | - | - | - | - | 4 325 681,38 | - | Уменьшение остатков средств бюджетов | 720 | 000 01 05 00 00 00 0000 600 | 3 915 154,00 | | Уменьшение прочих остатков средств бюджетов | 720 | 000 01 05 02 00 00 0000 600 | 4 325 681,38 | - | 4 325 681,38 | - | - | - | - | - | - | - | - | - | 4 325 681,38 | - | Уменьшение прочих остатков средств бюджетов | 720 | 000 01 05 02 00 00 0000 600 | 3 915 154,00 | | Уменьшение прочих остатков денежных средств бюджетов | 720 | 000 01 05 02 01 00 0000 610 | 4 325 681,38 | - | 4 325 681,38 | - | - | - | - | - | - | - | - | - | 4 325 681,38 | - | Уменьшение прочих остатков денежных средств бюджетов | 720 | 000 01 05 02 01 00 0000 610 | 3 915 154,00 | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | 000 01 05 02 01 10 0000 610 | 4 325 681,38 | - 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| 521 021,82 | -701 748,09 | - | - | - | - | - | - | - | - | -180 726,27 | - | | - | 521 021,82 | -701 748,09 | - | - | - | - | - | - | - | - | -180 726,27 | - | | - | -3 394 132,18 | -701 748,09 | - | - | - | - | - | - | - | - | -4 095 880,27 | - | | - | -3 394 132,18 | -701 748,09 | - | - | - | - | - | - | - | - | -4 095 880,27 | - | | - | -3 394 132,18 | -701 748,09 | - | - | - | - | - | - | - | - | -4 095 880,27 | - | | - | -3 394 132,18 | -701 748,09 | - | - | - | - | - | - | - | - | -4 095 880,27 | - | | - | -3 394 132,18 | -701 748,09 | - | - | - | - | - | - | - | - | -4 095 880,27 | - | | - | 3 915 154,00 | - | - | - | - | - | - | - | - | - | 3 915 154,00 | - | | - | 3 915 154,00 | - | - | - | - | - | - | - | - | - | 3 915 154,00 | - | | - | 3 915 154,00 | - | - | - | - | - | - | - | - | - | 3 915 154,00 | - | | - | 3 915 154,00 | - | - | - | - | - | - | - | - | - | 3 915 154,00 | - | | - | 3 915 154,00 | - | - | - | - | - | - | - | - | - | 3 915 154,00 | - | | | |  |

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| |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | "\_\_\_\_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20 \_\_\_ г. |  |  |  | |  |  |