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| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | |  |  |  |  | Коды | |  |  |  | Форма по ОКУД | **0503117** | |  | **на 01 ноября 2022 г.** |  | Дата | **01.11.2022** | |  |  |  |  | **ПБС** | | |  | | --- | | Наименование | |  |  | по ОКПО | **04181091** | | финансового органа | **Администрация Ледовского сельсовета Советского района Курской области** | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | **Ледовский сельсовет** | | по ОКТМО | **48636432** | | Периодичность: месячная |  |  |  |  | | Единица измерения: руб. |  |  |  | 383 | | |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **1. Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **4 141 446,00** | | |  | | --- | | **3 230 991,57** | | |  | | --- | | **910 454,43** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 418 641,00 | | |  | | --- | | 1 636 943,80 | | |  | | --- | | 781 697,20 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 39 853,00 | | |  | | --- | | 24 117,18 | | |  | | --- | | 15 735,82 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 39 853,00 | | |  | | --- | | 24 117,18 | | |  | | --- | | 15 735,82 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 37 991,00 | | |  | | --- | | 23 671,10 | | |  | | --- | | 14 319,90 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 1 660,00 | | |  | | --- | | -    76,63 | | |  | | --- | | 1 736,63 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 202,00 | | |  | | --- | | 522,71 | | |  | | --- | | - | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 354 029,00 | | |  | | --- | | 302 000,50 | | |  | | --- | | 52 028,50 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 354 029,00 | | |  | | --- | | 302 000,50 | | |  | | --- | | 52 028,50 | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 354 029,00 | | |  | | --- | | 302 000,50 | | |  | | --- | | 52 028,50 | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 370 516,00 | | |  | | --- | | 857 245,80 | | |  | | --- | | 513 270,20 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 29 398,00 | | |  | | --- | | 3 902,15 | | |  | | --- | | 25 495,85 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 29 398,00 | | |  | | --- | | 3 902,15 | | |  | | --- | | 25 495,85 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 341 118,00 | | |  | | --- | | 853 343,65 | | |  | | --- | | 487 774,35 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 752 577,00 | | |  | | --- | | 682 136,18 | | |  | | --- | | 70 440,82 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 752 577,00 | | |  | | --- | | 682 136,18 | | |  | | --- | | 70 440,82 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 588 541,00 | | |  | | --- | | 171 207,47 | | |  | | --- | | 417 333,53 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 588 541,00 | | |  | | --- | | 171 207,47 | | |  | | --- | | 417 333,53 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 560 884,00 | | |  | | --- | | 453 580,32 | | |  | | --- | | 107 303,68 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 560 884,00 | | |  | | --- | | 453 580,32 | | |  | | --- | | 107 303,68 | | | Доходы, получаемые в виде арендной платы за земли после разграничения государственной собственности на землю, а также средства от продажи права на заключение договоров аренды указанных земельных участков (за исключением земельных участков бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05020 00 0000 120 | | |  | | --- | | 560 884,00 | | |  | | --- | | 453 580,32 | | |  | | --- | | 107 303,68 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | 560 884,00 | | |  | | --- | | 453 580,32 | | |  | | --- | | 107 303,68 | | | ДОХОДЫ ОТ ОКАЗАНИЯ ПЛАТНЫХ УСЛУГ И КОМПЕНСАЦИИ ЗАТРАТ ГОСУДАРСТВА | |  | | --- | | 010 | | |  | | --- | | 000 1 13 00000 00 0000 000 | | |  | | --- | | 93 359,00 | | |  | | --- | | - | | |  | | --- | | 93 359,00 | | | Доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01000 00 0000 130 | | |  | | --- | | 93 359,00 | | |  | | --- | | - | | |  | | --- | | 93 359,00 | | | Прочие доходы от оказания платных услуг (работ) | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01990 00 0000 130 | | |  | | --- | | 93 359,00 | | |  | | --- | | - | | |  | | --- | | 93 359,00 | | | Прочие доходы от оказания платных услуг (работ) получателями средств бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 13 01995 10 0000 130 | | |  | | --- | | 93 359,00 | | |  | | --- | | - | | |  | | --- | | 93 359,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 1 722 805,00 | | |  | | --- | | 1 594 047,77 | | |  | | --- | | 128 757,23 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 1 626 805,00 | | |  | | --- | | 1 498 047,77 | | |  | | --- | | 128 757,23 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 1 061 759,00 | | |  | | --- | | 1 061 759,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 150 | | |  | | --- | | 628 158,00 | | |  | | --- | | 628 158,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 150 | | |  | | --- | | 628 158,00 | | |  | | --- | | 628 158,00 | | |  | | --- | | 0,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 433 601,00 | | |  | | --- | | 433 601,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 433 601,00 | | |  | | --- | | 433 601,00 | | |  | | --- | | 0,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 269 782,00 | | |  | | --- | | 179 854,00 | | |  | | --- | | 89 928,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 269 782,00 | | |  | | --- | | 179 854,00 | | |  | | --- | | 89 928,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 269 782,00 | | |  | | --- | | 179 854,00 | | |  | | --- | | 89 928,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 197 275,00 | | |  | | --- | | 181 561,77 | | |  | | --- | | 15 713,23 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 197 275,00 | | |  | | --- | | 181 561,77 | | |  | | --- | | 15 713,23 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 197 275,00 | | |  | | --- | | 181 561,77 | | |  | | --- | | 15 713,23 | | | ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 07 00000 00 0000 000 | | |  | | --- | | 96 000,00 | | |  | | --- | | 96 000,00 | | |  | | --- | | 0,00 | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05000 10 0000 150 | | |  | | --- | | 96 000,00 | | |  | | --- | | 96 000,00 | | |  | | --- | | 0,00 | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05030 10 0000 150 | | |  | | --- | | 96 000,00 | | |  | | --- | | 96 000,00 | | |  | | --- | | 0,00 | | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 4 583 514,85 | 3 029 631,89 | 1 553 882,96 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 4 583 514,85 | | |  | | --- | | 3 029 631,89 | | |  | | --- | | 1 553 882,96 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 2 296 758,00 | | |  | | --- | | 1 691 022,56 | | |  | | --- | | 605 735,44 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 617 403,00 | | |  | | --- | | 469 271,79 | | |  | | --- | | 148 131,21 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 | |  | | --- | | 617 403,00 | | |  | | --- | | 469 271,79 | | |  | | --- | | 148 131,21 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 | |  | | --- | | 617 403,00 | | |  | | --- | | 469 271,79 | | |  | | --- | | 148 131,21 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 617 403,00 | | |  | | --- | | 469 271,79 | | |  | | --- | | 148 131,21 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 617 403,00 | | |  | | --- | | 469 271,79 | | |  | | --- | | 148 131,21 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 617 403,00 | | |  | | --- | | 469 271,79 | | |  | | --- | | 148 131,21 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 474 190,00 | | |  | | --- | | 374 462,11 | | |  | | --- | | 99 727,89 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 143 213,00 | | |  | | --- | | 94 809,68 | | |  | | --- | | 48 403,32 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 1 054 091,00 | | |  | | --- | | 861 963,82 | | |  | | --- | | 192 127,18 | | | Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" | |  | | --- | | 200 | | 000 0104 0900000000 000 | |  | | --- | | 3 900,00 | | |  | | --- | | 700,00 | | |  | | --- | | 3 200,00 | | | Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" | |  | | --- | | 200 | | 000 0104 0910000000 000 | |  | | --- | | 3 900,00 | | |  | | --- | | 700,00 | | |  | | --- | | 3 200,00 | | | Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0104 0910100000 000 | 3 900,00 | 700,00 | 3 200,00 | | Мероприятия, направленные на развитие муниципальной службы | |  | | --- | | 200 | | 000 0104 09101С1437 000 | |  | | --- | | 3 900,00 | | |  | | --- | | 700,00 | | |  | | --- | | 3 200,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 200 | |  | | --- | | 3 900,00 | | |  | | --- | | 700,00 | | |  | | --- | | 3 200,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 09101С1437 240 | |  | | --- | | 3 900,00 | | |  | | --- | | 700,00 | | |  | | --- | | 3 200,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0104 09101С1437 244 | |  | | --- | | 3 900,00 | | |  | | --- | | 700,00 | | |  | | --- | | 3 200,00 | | | Программа Курской области по оказанию содействия добровольному переселению в Российскую Федерацию соотечественников, проживающих за рубежом | |  | | --- | | 200 | | 000 0104 1900000000 000 | |  | | --- | | 62 200,00 | | |  | | --- | | 40 994,84 | | |  | | --- | | 21 205,16 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0104 1910000000 000 | |  | | --- | | 62 200,00 | | |  | | --- | | 40 994,84 | | |  | | --- | | 21 205,16 | | | Мероприятия и услуги в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 19101С1239 000 | |  | | --- | | 62 200,00 | | |  | | --- | | 40 994,84 | | |  | | --- | | 21 205,16 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 19101С1239 200 | |  | | --- | | 62 200,00 | | |  | | --- | | 40 994,84 | | |  | | --- | | 21 205,16 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 19101С1239 240 | |  | | --- | | 62 200,00 | | |  | | --- | | 40 994,84 | | |  | | --- | | 21 205,16 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 19101С1239 242 | |  | | --- | | 62 200,00 | | |  | | --- | | 40 994,84 | | |  | | --- | | 21 205,16 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 | |  | | --- | | 968 289,00 | | |  | | --- | | 807 134,42 | | |  | | --- | | 161 154,58 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 | |  | | --- | | 968 289,00 | | |  | | --- | | 807 134,42 | | |  | | --- | | 161 154,58 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 968 289,00 | | |  | | --- | | 807 134,42 | | |  | | --- | | 161 154,58 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 960 599,00 | | |  | | --- | | 804 995,42 | | |  | | --- | | 155 603,58 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 960 599,00 | | |  | | --- | | 804 995,42 | | |  | | --- | | 155 603,58 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 733 830,00 | | |  | | --- | | 636 788,78 | | |  | | --- | | 97 041,22 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 226 769,00 | | |  | | --- | | 168 206,64 | | |  | | --- | | 58 562,36 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 | |  | | --- | | 7 690,00 | | |  | | --- | | 2 139,00 | | |  | | --- | | 5 551,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 | |  | | --- | | 7 690,00 | | |  | | --- | | 2 139,00 | | |  | | --- | | 5 551,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 | |  | | --- | | 5 551,00 | | |  | | --- | | - | | |  | | --- | | 5 551,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 | |  | | --- | | 2 139,00 | | |  | | --- | | 2 139,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0104 7700000000 000 | |  | | --- | | 19 702,00 | | |  | | --- | | 13 134,56 | | |  | | --- | | 6 567,44 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0104 7720000000 000 | |  | | --- | | 19 702,00 | | |  | | --- | | 13 134,56 | | |  | | --- | | 6 567,44 | | | Иные межбюджетные трансферты на содержание работника, осуществляющего выполнение переданных полномочий | |  | | --- | | 200 | | 000 0104 77200П1490 000 | |  | | --- | | 19 702,00 | | |  | | --- | | 13 134,56 | | |  | | --- | | 6 567,44 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 77200П1490 100 | |  | | --- | | 19 702,00 | | |  | | --- | | 13 134,56 | | |  | | --- | | 6 567,44 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 77200П1490 120 | |  | | --- | | 19 702,00 | | |  | | --- | | 13 134,56 | | |  | | --- | | 6 567,44 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 77200П1490 121 | |  | | --- | | 15 132,00 | | |  | | --- | | 10 088,00 | | |  | | --- | | 5 044,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 77200П1490 129 | |  | | --- | | 4 570,00 | | |  | | --- | | 3 046,56 | | |  | | --- | | 1 523,44 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 617 264,00 | | |  | | --- | | 359 786,95 | | |  | | --- | | 257 477,05 | | | Государственная программа Курской области "Развитие лесного хозяйства в Курской области" | |  | | --- | | 200 | | 000 0113 2100000000 000 | |  | | --- | | 488 774,00 | | |  | | --- | | 315 586,95 | | |  | | --- | | 173 187,05 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0113 2110000000 000 | |  | | --- | | 488 774,00 | | |  | | --- | | 315 586,95 | | |  | | --- | | 173 187,05 | | | Основное мероприятие "Предупреждение возникновения и распространения лесных пожаров, включая их тушение" | 200 | 000 0113 2110100000 000 | 488 774,00 | 315 586,95 | 173 187,05 | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 21101С1404 000 | |  | | --- | | 488 774,00 | | |  | | --- | | 315 586,95 | | |  | | --- | | 173 187,05 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 21101С1404 200 | |  | | --- | | 488 774,00 | | |  | | --- | | 315 586,95 | | |  | | --- | | 173 187,05 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 21101С1404 240 | |  | | --- | | 488 774,00 | | |  | | --- | | 315 586,95 | | |  | | --- | | 173 187,05 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 21101С1404 244 | |  | | --- | | 459 354,00 | | |  | | --- | | 308 239,56 | | |  | | --- | | 151 114,44 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0113 21101С1404 247 | |  | | --- | | 29 420,00 | | |  | | --- | | 7 347,39 | | |  | | --- | | 22 072,61 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 | |  | | --- | | 108 490,00 | | |  | | --- | | 42 454,00 | | |  | | --- | | 66 036,00 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 | |  | | --- | | 108 490,00 | | |  | | --- | | 42 454,00 | | |  | | --- | | 66 036,00 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 | |  | | --- | | 108 490,00 | | |  | | --- | | 42 454,00 | | |  | | --- | | 66 036,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 | |  | | --- | | 47 000,00 | | |  | | --- | | 33 000,00 | | |  | | --- | | 14 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 | |  | | --- | | 47 000,00 | | |  | | --- | | 33 000,00 | | |  | | --- | | 14 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 | |  | | --- | | 47 000,00 | | |  | | --- | | 33 000,00 | | |  | | --- | | 14 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 | |  | | --- | | 61 490,00 | | |  | | --- | | 9 454,00 | | |  | | --- | | 52 036,00 | | | Исполнение судебных актов | |  | | --- | | 200 | | 000 0113 76100С1404 830 | |  | | --- | | 5 290,00 | | |  | | --- | | 5 290,00 | | |  | | --- | | 0,00 | | | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | |  | | --- | | 200 | | 000 0113 76100С1404 831 | |  | | --- | | 5 290,00 | | |  | | --- | | 5 290,00 | | |  | | --- | | 0,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 | |  | | --- | | 56 200,00 | | |  | | --- | | 4 164,00 | | |  | | --- | | 52 036,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 | |  | | --- | | 54 000,00 | | |  | | --- | | 2 036,00 | | |  | | --- | | 51 964,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 | |  | | --- | | 2 200,00 | | |  | | --- | | 2 128,00 | | |  | | --- | | 72,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 1 746,00 | | |  | | --- | | 18 254,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 1 746,00 | | |  | | --- | | 18 254,00 | | | Реализация мероприятий по распространению официальной информации | |  | | --- | | 200 | | 000 0113 77200С1439 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 1 746,00 | | |  | | --- | | 18 254,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 200 | |  | | --- | | 20 000,00 | | |  | | --- | | 1 746,00 | | |  | | --- | | 18 254,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 240 | |  | | --- | | 20 000,00 | | |  | | --- | | 1 746,00 | | |  | | --- | | 18 254,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1439 244 | |  | | --- | | 20 000,00 | | |  | | --- | | 1 746,00 | | |  | | --- | | 18 254,00 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 75 261,00 | | |  | | --- | | 54 326,25 | | |  | | --- | | 20 934,75 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 22 728,00 | | |  | | --- | | 20 546,75 | | |  | | --- | | 2 181,25 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 12 418,56 | | |  | | --- | | 12 418,56 | | |  | | --- | | 0,00 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 12 418,56 | | |  | | --- | | 12 418,56 | | |  | | --- | | 0,00 | | | Государственная программа Курской области "Развитие архивного дела в Курской области" | |  | | --- | | 200 | | 000 0310 1300000000 000 | |  | | --- | | 12 418,56 | | |  | | --- | | 12 418,56 | | |  | | --- | | 0,00 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0310 1310000000 000 | |  | | --- | | 12 418,56 | | |  | | --- | | 12 418,56 | | |  | | --- | | 0,00 | | | Основное мероприятие "Обеспечение деятельности государственных архивов Курской области" | 200 | 000 0310 1310100000 000 | 12 418,56 | 12 418,56 | 0,00 | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов сельских поселений | |  | | --- | | 200 | | 000 0310 13101С1415 000 | |  | | --- | | 12 418,56 | | |  | | --- | | 12 418,56 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 200 | |  | | --- | | 12 418,56 | | |  | | --- | | 12 418,56 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 13101С1415 240 | |  | | --- | | 12 418,56 | | |  | | --- | | 12 418,56 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 13101С1415 244 | |  | | --- | | 12 418,56 | | |  | | --- | | 12 418,56 | | |  | | --- | | 0,00 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 503 051,29 | | |  | | --- | | 61 633,00 | | |  | | --- | | 441 418,29 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 | |  | | --- | | 502 051,29 | | |  | | --- | | 61 633,00 | | |  | | --- | | 440 418,29 | | | Государственная программа Курской области "Развитие физической культуры и спорта в Курской области" | |  | | --- | | 200 | | 000 0409 1100000000 000 | |  | | --- | | 502 051,29 | | |  | | --- | | 61 633,00 | | |  | | --- | | 440 418,29 | | | Федеральные проекты, не входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0409 1120000000 000 | |  | | --- | | 502 051,29 | | |  | | --- | | 61 633,00 | | |  | | --- | | 440 418,29 | | | Основное мероприятие "Обеспечение подготовки спортсменов Курской области высокого класса, материально-техническое обеспечение спортивных сборных команд Курской области (отдельных спортсменов Курской области)" | 200 | 000 0409 1120100000 000 | 61 633,00 | 61 633,00 | 0,00 | | Иные межбюджетные трансферты на осуществление переданных полномочий по капитальному ремонту, ремонту и содержанию автомобильных дорог общего пользования местного значения | |  | | --- | | 200 | | 000 0409 11201П1424 000 | |  | | --- | | 61 633,00 | | |  | | --- | | 61 633,00 | | |  | | --- | | 0,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201П1424 200 | |  | | --- | | 61 633,00 | | |  | | --- | | 61 633,00 | | |  | | --- | | 0,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201П1424 240 | |  | | --- | | 61 633,00 | | |  | | --- | | 61 633,00 | | |  | | --- | | 0,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 11201П1424 244 | |  | | --- | | 61 633,00 | | |  | | --- | | 61 633,00 | | |  | | --- | | 0,00 | | | Основное мероприятие "Государственная поддержка ведущих спортсменов и тренеров Курской области" | 200 | 000 0409 1120200000 000 | 440 418,29 | - | 440 418,29 | | Капитальный ремонт, ремонт и содержание автомобильных дорог общего пользования местного значения | |  | | --- | | 200 | | 000 0409 11202С1424 000 | |  | | --- | | 440 418,29 | | |  | | --- | | - | | |  | | --- | | 440 418,29 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11202С1424 200 | |  | | --- | | 440 418,29 | | |  | | --- | | - | | |  | | --- | | 440 418,29 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11202С1424 240 | |  | | --- | | 440 418,29 | | |  | | --- | | - | | |  | | --- | | 440 418,29 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0409 11202С1424 244 | |  | | --- | | 440 418,29 | | |  | | --- | | - | | |  | | --- | | 440 418,29 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Государственная программа Курской области "Обеспечение доступным и комфортным жильем и коммунальными услугами граждан в Курской области" | |  | | --- | | 200 | | 000 0412 0500000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0412 0510000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Основное мероприятие "Содействие развитию социальной и инженерной инфраструктуры муниципальных образований Курской области" | 200 | 000 0412 0510100000 000 | 1 000,00 | - | 1 000,00 | | Мероприятия в области энергосбережения | |  | | --- | | 200 | | 000 0412 05101С1434 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 05101С1434 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 05101С1434 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 05101С1434 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 145 940,00 | | |  | | --- | | 103 518,77 | | |  | | --- | | 42 421,23 | | | Коммунальное хозяйство | |  | | --- | | 200 | | 000 0502 0000000000 000 | |  | | --- | | 115 940,00 | | |  | | --- | | 103 518,77 | | |  | | --- | | 12 421,23 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0502 0700000000 000 | |  | | --- | | 115 940,00 | | |  | | --- | | 103 518,77 | | |  | | --- | | 12 421,23 | | | Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" | |  | | --- | | 200 | | 000 0502 0720000000 000 | |  | | --- | | 115 940,00 | | |  | | --- | | 103 518,77 | | |  | | --- | | 12 421,23 | | | Иные межбюджетные трансферты на осуществление полномочий по созданию условий для развития социальной и инженерной инфраструктуры муниципальных образований | |  | | --- | | 200 | | 000 0502 07203П1417 000 | |  | | --- | | 115 940,00 | | |  | | --- | | 103 518,77 | | |  | | --- | | 12 421,23 | | | Капитальные вложения в объекты государственной (муниципальной) собственности | |  | | --- | | 200 | | 000 0502 07203П1417 400 | |  | | --- | | 115 940,00 | | |  | | --- | | 103 518,77 | | |  | | --- | | 12 421,23 | | | Бюджетные инвестиции | |  | | --- | | 200 | | 000 0502 07203П1417 410 | |  | | --- | | 115 940,00 | | |  | | --- | | 103 518,77 | | |  | | --- | | 12 421,23 | | | Бюджетные инвестиции в объекты капитального строительства государственной (муниципальной) собственности | |  | | --- | | 200 | | 000 0502 07203П1417 414 | |  | | --- | | 115 940,00 | | |  | | --- | | 103 518,77 | | |  | | --- | | 12 421,23 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Федеральные проекты, входящие в состав национальных проектов | |  | | --- | | 200 | | 000 0503 0710000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Основное мероприятие "Обеспечение государственной регистрации актов гражданского состояния на территории Курской области в соответствии с законодательством Российской Федерации, реализация государственной политики в области семейного права" | 200 | 000 0503 0710100000 000 | 10 000,00 | - | 10 000,00 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07101С1433 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07101С1433 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07101С1433 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07101С1433 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" | |  | | --- | | 200 | | 000 0503 0720000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Основное мероприятие "Обеспечение составления (изменения) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации" | 200 | 000 0503 0720100000 000 | 10 000,00 | - | 10 000,00 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07201С1433 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07201С1433 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07201С1433 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07201С1433 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 | 10 000,00 | - | 10 000,00 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07301С1433 244 | |  | | --- | | 10 000,00 | | |  | | --- | | - | | |  | | --- | | 10 000,00 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 1 072 487,00 | | |  | | --- | | 631 782,66 | | |  | | --- | | 440 704,34 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 1 072 487,00 | | |  | | --- | | 631 782,66 | | |  | | --- | | 440 704,34 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 | |  | | --- | | 1 072 487,00 | | |  | | --- | | 631 782,66 | | |  | | --- | | 440 704,34 | | | Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" | |  | | --- | | 200 | | 000 0801 0110000000 000 | |  | | --- | | 1 072 487,00 | | |  | | --- | | 631 782,66 | | |  | | --- | | 440 704,34 | | | Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 | 1 072 487,00 | 631 782,66 | 440 704,34 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0110113330 000 | |  | | --- | | 269 782,00 | | |  | | --- | | 179 854,00 | | |  | | --- | | 89 928,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0110113330 100 | |  | | --- | | 269 782,00 | | |  | | --- | | 179 854,00 | | |  | | --- | | 89 928,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0110113330 110 | |  | | --- | | 269 782,00 | | |  | | --- | | 179 854,00 | | |  | | --- | | 89 928,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0110113330 111 | |  | | --- | | 189 827,44 | | |  | | --- | | 99 899,44 | | |  | | --- | | 89 928,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0110113330 119 | |  | | --- | | 79 954,56 | | |  | | --- | | 79 954,56 | | |  | | --- | | 0,00 | | | Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01101S3330 000 | |  | | --- | | 373 000,00 | | |  | | --- | | 329 398,81 | | |  | | --- | | 43 601,19 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01101S3330 100 | |  | | --- | | 373 000,00 | | |  | | --- | | 329 398,81 | | |  | | --- | | 43 601,19 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 110 | |  | | --- | | 373 000,00 | | |  | | --- | | 329 398,81 | | |  | | --- | | 43 601,19 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 111 | |  | | --- | | 292 781,92 | | |  | | --- | | 292 781,92 | | |  | | --- | | 0,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 119 | |  | | --- | | 80 218,08 | | |  | | --- | | 36 616,89 | | |  | | --- | | 43 601,19 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 | |  | | --- | | 429 705,00 | | |  | | --- | | 122 529,85 | | |  | | --- | | 307 175,15 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 200 | |  | | --- | | 423 244,00 | | |  | | --- | | 120 668,85 | | |  | | --- | | 302 575,15 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 240 | |  | | --- | | 423 244,00 | | |  | | --- | | 120 668,85 | | |  | | --- | | 302 575,15 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01101С1401 242 | |  | | --- | | 1 200,00 | | |  | | --- | | - | | |  | | --- | | 1 200,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01101С1401 244 | |  | | --- | | 408 544,00 | | |  | | --- | | 116 723,82 | | |  | | --- | | 291 820,18 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01101С1401 247 | |  | | --- | | 13 500,00 | | |  | | --- | | 3 945,03 | | |  | | --- | | 9 554,97 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 | |  | | --- | | 6 461,00 | | |  | | --- | | 1 861,00 | | |  | | --- | | 4 600,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 | |  | | --- | | 6 461,00 | | |  | | --- | | 1 861,00 | | |  | | --- | | 4 600,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0801 01101С1401 851 | |  | | --- | | 4 461,00 | | |  | | --- | | - | | |  | | --- | | 4 461,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 | |  | | --- | | 2 000,00 | | |  | | --- | | 1 861,00 | | |  | | --- | | 139,00 | | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 | |  | | --- | | 454 871,00 | | |  | | --- | | 454 383,34 | | |  | | --- | | 487,66 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 | |  | | --- | | 454 871,00 | | |  | | --- | | 454 383,34 | | |  | | --- | | 487,66 | | | Государственная программа Курской области "Развитие образования в Курской области" | |  | | --- | | 200 | | 000 1001 0200000000 000 | |  | | --- | | 454 871,00 | | |  | | --- | | 454 383,34 | | |  | | --- | | 487,66 | | | Федеральные проекты, не входящие в состав национальных проектов | |  | | --- | | 200 | | 000 1001 0220000000 000 | |  | | --- | | 454 871,00 | | |  | | --- | | 454 383,34 | | |  | | --- | | 487,66 | | | Основное мероприятие "Реализация образовательных программ дополнительного образования и мероприятия по их развитию" | 200 | 000 1001 0220100000 000 | 454 871,00 | 454 383,34 | 487,66 | | Выплата пенсий за выслугу лет и доплат к пенсиям муниципальных служащих | |  | | --- | | 200 | | 000 1001 02201С1445 000 | |  | | --- | | 454 871,00 | | |  | | --- | | 454 383,34 | | |  | | --- | | 487,66 | | | Социальное обеспечение и иные выплаты населению | |  | | --- | | 200 | | 000 1001 02201С1445 300 | |  | | --- | | 454 871,00 | | |  | | --- | | 454 383,34 | | |  | | --- | | 487,66 | | | Социальные выплаты гражданам, кроме публичных нормативных социальных выплат | |  | | --- | | 200 | | 000 1001 02201С1445 320 | |  | | --- | | 454 871,00 | | |  | | --- | | 454 383,34 | | |  | | --- | | 487,66 | | | Пособия, компенсации и иные социальные выплаты гражданам, кроме публичных нормативных обязательств | |  | | --- | | 200 | | 000 1001 02201С1445 321 | |  | | --- | | 454 871,00 | | |  | | --- | | 454 383,34 | | |  | | --- | | 487,66 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефицит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -   442 068,85 | | |  | | --- | | 201 359,68 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **442 068,85** | | |  | | --- | | **-   201 359,68** | | |  | | --- | | **643 428,53** | | | Источники внутреннего финансирования дефицитов бюджетов | 520 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 200 769,00 | - | 200 769,00 | | Бюджетные кредиты из других бюджетов бюджетной системы Российской Федерации | 520 | |  | | --- | | 000 01 03 00 00 00 0000 000 | | 200 769,00 | - | 200 769,00 | | Бюджетные кредиты из других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 00 0000 000 | | 200 769,00 | - | 200 769,00 | | Привлечение бюджетных кредитов из других бюджетов бюджетной системы Российской Федерации в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 00 0000 700 | | 200 769,00 | - | 200 769,00 | | Привлечение кредитов из других бюджетов бюджетной системы Российской Федерации бюджетами сельских поселений в валюте Российской Федерации | 520 | |  | | --- | | 000 01 03 01 00 10 0000 710 | | 200 769,00 | - | 200 769,00 | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 241 299,85 | -   201 359,68 | 442 659,53 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  4 342 215,00 | -  3 240 656,87 | -  1 101 558,13 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  4 342 215,00 | -  3 240 656,87 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  4 342 215,00 | -  3 240 656,87 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  4 342 215,00 | -  3 240 656,87 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  4 342 215,00 | -  3 240 656,87 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 4 583 514,85 | 3 039 297,19 | 1 544 217,66 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 4 583 514,85 | 3 039 297,19 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 4 583 514,85 | 3 039 297,19 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 4 583 514,85 | 3 039 297,19 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 4 583 514,85 | 3 039 297,19 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель управления |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Заместитель председателя комитета, начальник управления казначейского исполнения бюджета комитета финансов Курской области |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  | |  | | |

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